

**ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES**  
**AL 30/sep/2016 (Cuentas con movimiento)**  
**(Cifras en pesos y centavos)**

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
	1,651,132.00	118,781.00	1,769,913.00	1,420,473.00	1,420,473.00	0.00	80.26%
<b>Impuesto Predial</b>	<b>1,651,132.00</b>	<b>118,781.00</b>	<b>1,769,913.00</b>	<b>1,420,473.00</b>	<b>1,420,473.00</b>	<b>0.00</b>	<b>80.26%</b>
a) Urbanos y Suburbanos Habitacional	1,363,890.00	0.00	1,363,890.00	1,066,954.00	1,066,954.00	0.00	78.23%
d) Rústicos	54,166.00	0.00	54,166.00	33,630.00	33,630.00	0.00	62.09%
e) Ejidal	46,098.00	0.00	46,098.00	14,130.00	14,130.00	0.00	30.65%
Impuesto de Adquisición de Inmuebles	186,978.00	118,781.00	305,759.00	305,759.00	305,759.00	0.00	100.00%
	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	100.00%
<b>Contribución de mejoras por obras públicas</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>100.00%</b>
Aportaciones de Beneficiarios R28	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	100.00%
	1,568,582.00	163,742.00	1,732,324.00	1,172,404.85	1,172,404.85	0.00	67.68%
<b>Servicios de Panteones</b>	<b>120,000.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>83,046.50</b>	<b>83,046.50</b>	<b>0.00</b>	<b>69.21%</b>
a) Materia de inhumaciones	25,000.00	0.00	25,000.00	21,380.00	21,380.00	0.00	85.52%
b) Exhumación de Restos	15,000.00	0.00	15,000.00	3,435.00	3,435.00	0.00	22.90%
c) Uso de lotes en panteones	65,000.00	0.00	65,000.00	56,698.00	56,698.00	0.00	87.23%
d) Traslado dentro del Estado	15,000.00	0.00	15,000.00	1,533.50	1,533.50	0.00	10.22%
<b>Servicios de Rastro</b>	<b>113,000.00</b>	<b>0.00</b>	<b>113,000.00</b>	<b>87,520.00</b>	<b>87,520.00</b>	<b>0.00</b>	<b>77.45%</b>
a) Por sacrificado	100,000.00	0.00	100,000.00	87,520.00	87,520.00	0.00	87.52%
b) Uso de corrales	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00%
<b>Servicios de Planeación</b>	<b>131,000.00</b>	<b>150,108.50</b>	<b>281,108.50</b>	<b>262,299.50</b>	<b>262,299.50</b>	<b>0.00</b>	<b>93.31%</b>
a) Licencias de Construcción y Remod	15,000.00	106,409.50	121,409.50	121,409.50	121,409.50	0.00	100.00%
b) Expedición de Licencias de Uso de	90,000.00	43,699.00	133,699.00	133,699.00	133,699.00	0.00	100.00%
c) Permisos para Construir en Cement	26,000.00	0.00	26,000.00	7,191.00	7,191.00	0.00	27.66%
<b>Servicios del Registro Civil</b>	<b>534,600.00</b>	<b>5,712.00</b>	<b>540,312.00</b>	<b>383,046.00</b>	<b>383,046.00</b>	<b>0.00</b>	<b>70.89%</b>
a) Celebración de Matrimonios	45,000.00	0.00	45,000.00	20,474.00	20,474.00	0.00	45.50%
b) Registro de Sentencia de Divorcio	16,000.00	0.00	16,000.00	5,456.00	5,456.00	0.00	34.10%

c) Certificacion de Actas de Nacimie	350,000.00	0.00	350,000.00	300,638.00	300,638.00	0.00	85.90%
d) Certificacion de Actas de Defunci	25,000.00	0.00	25,000.00	11,024.00	11,024.00	0.00	44.10%
e) Certificacion de Actas de Matrimo	40,000.00	0.00	40,000.00	13,918.00	13,918.00	0.00	34.80%
f) Otros Sevicios	39,000.00	0.00	39,000.00	7,499.00	7,499.00	0.00	19.23%
Servicios de Estacionamiento en la V	11,200.00	0.00	11,200.00	9,925.00	9,925.00	0.00	88.62%
Servicio de Estacionamiento en la Vi	0.00	1,120.00	1,120.00	1,120.00	1,120.00	0.00	100.00%
Servicios de Licencias de Publicidad	6,700.00	3,346.00	10,046.00	10,046.00	10,046.00	0.00	100.00%
Servicios de Nomenclatura Urbana	1,700.00	1,246.00	2,946.00	2,946.00	2,946.00	0.00	100.00%
<b>Licencia y Refrendo para Venta de Bebidas A</b>	<b>309,000.00</b>	<b>0.00</b>	<b>309,000.00</b>	<b>174,187.85</b>	<b>174,187.85</b>	<b>0.00</b>	<b>56.37%</b>
a) Permisos especiales para vender c	109,000.00	0.00	109,000.00	17,584.65	17,584.65	0.00	16.13%
b) Refrendo anual por venta de cerv	200,000.00	0.00	200,000.00	156,603.20	156,603.20	0.00	78.30%
<b>Expedición de Copias, Constancias, Certificac</b>	<b>147,578.00</b>	<b>0.00</b>	<b>147,578.00</b>	<b>64,148.00</b>	<b>64,148.00</b>	<b>0.00</b>	<b>43.47%</b>
a) Constancias de Datos de Archivos	57,578.00	0.00	57,578.00	26,844.00	26,844.00	0.00	46.62%
b) Cartas de Recomendación	90,000.00	0.00	90,000.00	37,304.00	37,304.00	0.00	41.45%
<b>Servicios Catastrales</b>	<b>64,404.00</b>	<b>7,921.50</b>	<b>72,325.50</b>	<b>36,912.00</b>	<b>36,912.00</b>	<b>0.00</b>	<b>51.04%</b>
a) Avalúos Catastrales	43,000.00	0.00	43,000.00	18,780.50	18,780.50	0.00	43.68%
b) Certificaciones	17,000.00	0.00	17,000.00	7,508.00	7,508.00	0.00	44.16%
c) Deslides	2,000.00	0.00	2,000.00	298.00	298.00	0.00	14.90%
e) Otros	2,404.00	7,921.50	10,325.50	10,325.50	10,325.50	0.00	100.00%
<b>SERVICIOS DE SEGURIDAD PUBLICA</b>	<b>149,000.00</b>	<b>0.00</b>	<b>149,000.00</b>	<b>81,245.00</b>	<b>81,245.00</b>	<b>0.00</b>	<b>54.53%</b>
Otros servicios	149,000.00	0.00	149,000.00	81,245.00	81,245.00	0.00	54.53%
	<b>851,100.00</b>	<b>528,487.73</b>	<b>1,379,587.73</b>	<b>651,825.20</b>	<b>651,825.20</b>	<b>0.00</b>	<b>47.25%</b>
<b>Productos de tipo corriente</b>	<b>851,100.00</b>	<b>528,487.73</b>	<b>1,379,587.73</b>	<b>651,825.20</b>	<b>651,825.20</b>	<b>0.00</b>	<b>47.25%</b>
Mercados y Locales Comerciales	276,000.00	159,925.50	435,925.50	191,726.50	191,726.50	0.00	43.98%
Uso de Baños	537,000.00	330,666.50	867,666.50	415,995.30	415,995.30	0.00	47.94%
Uso de piso en la Vía Pública para f	27,000.00	22,015.00	49,015.00	26,667.00	26,667.00	0.00	54.41%
Traspaso de Local Comercial	10,000.00	5,000.00	15,000.00	5,000.00	5,000.00	0.00	33.33%
Multas	0.00	2,137.00	2,137.00	2,137.00	2,137.00	0.00	100.00%
Venta de Publicaciones	100.00	0.05	100.05	600.05	600.05	0.00	599.75%
Rendimientos de Capital	1,000.00	8,743.68	9,743.68	9,699.35	9,699.35	0.00	99.55%
	<b>163,278.00</b>	<b>236,109.83</b>	<b>399,387.83</b>	<b>262,979.33</b>	<b>262,979.33</b>	<b>0.00</b>	<b>65.85%</b>
<b>Aprovechamiento de tipo corriente</b>	<b>163,278.00</b>	<b>236,109.83</b>	<b>399,387.83</b>	<b>262,979.33</b>	<b>262,979.33</b>	<b>0.00</b>	<b>65.85%</b>
Multas de Policía y Tránsito	18,000.00	15,769.60	33,769.60	17,051.60	17,051.60	0.00	50.49%
Donaciones, Herencias y Legados	145,278.00	71,160.50	216,438.50	96,748.00	96,748.00	0.00	44.70%
Ferias y Exposiciones	0.00	148,400.00	148,400.00	148,400.00	148,400.00	0.00	100.00%
5% al Millar Contraloria Interna	0.00	779.73	779.73	779.73	779.73	0.00	100.00%

	48,746,708.00	13,978,938.50	62,725,646.50	47,665,726.46	47,449,198.21	216,528.25	75.65%
<b>Participaciones</b>	<b>27,354,393.00</b>	<b>167,953.94</b>	<b>27,522,346.94</b>	<b>18,434,679.48</b>	<b>18,218,151.23</b>	<b>216,528.25</b>	<b>66.19%</b>
Fondo General de Participaciones	14,497,786.00	0.00	14,497,786.00	10,759,845.69	10,608,928.53	150,917.16	73.18%
Fondo de Fomento Municipal	5,499,424.00	0.00	5,499,424.00	3,380,585.28	3,347,897.27	32,688.01	60.88%
Impuesto sobre Tenencia o Uso de Veh	80,839.00	0.00	80,839.00	12,683.13	12,683.13	0.00	15.69%
Impuesto Especial sobre Producción y	1,509,127.00	0.00	1,509,127.00	660,956.38	660,956.38	0.00	43.80%
Impuesto Sobre Automóviles Nuevos	331,724.00	0.00	331,724.00	214,414.82	214,414.82	0.00	64.64%
Fondo del Impuesto a la venta final	777,038.00	0.00	777,038.00	498,158.38	498,158.38	0.00	64.11%
Fondo de Fiscalización	1,255,104.00	0.00	1,255,104.00	698,292.83	698,292.83	0.00	55.64%
Incentivo de la Recaudación	2,477,826.00	0.00	2,477,826.00	1,891,579.87	1,891,579.87	0.00	76.34%
Devolución de Impuesto Sobre Nomina	568,884.00	0.00	568,884.00	0.00	0.00	0.00	0.00%
IEPS GASOLINA	84,363.00	167,132.24	251,495.24	317,341.40	284,418.32	32,923.08	113.09%
RECAUDACIÓN DE IMPUESTO SOBRE LA RE	272,278.00	0.00	272,278.00	0.00	0.00	0.00	0.00%
EXT. HIDROC	0.00	821.70	821.70	821.70	821.70	0.00	100.00%
<b>Aportaciones</b>	<b>16,975,413.00</b>	<b>0.00</b>	<b>16,975,413.00</b>	<b>13,022,599.00</b>	<b>13,022,599.00</b>	<b>0.00</b>	<b>76.71%</b>
Fondo de Aportaciones para la Infrae	7,179,640.00	0.00	7,179,640.00	5,876,104.00	5,876,104.00	0.00	81.84%
Fondo de Aportaciones para el Fortal	9,795,773.00	0.00	9,795,773.00	7,146,495.00	7,146,495.00	0.00	72.95%
<b>Convenios</b>	<b>4,416,902.00</b>	<b>13,810,984.56</b>	<b>18,227,886.56</b>	<b>16,208,447.98</b>	<b>16,208,447.98</b>	<b>0.00</b>	<b>88.92%</b>
Programa Federal - Habiat	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00%
Programa Estatal - FISE	1,916,902.00	0.00	1,916,902.00	2,397,463.42	2,397,463.42	0.00	125.07%
Programa Federal - Instancia de la M	0.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	100.00%
Programa Federal - PROSAN	0.00	2,661,713.41	2,661,713.41	2,661,713.41	2,661,713.41	0.00	100.00%
Programa Federal - ESPACIOS PUBLICOS	0.00	1,202,672.88	1,202,672.88	1,202,672.88	1,202,672.88	0.00	100.00%
Programa Federal - PROGRAMAS REGIONA	0.00	1,662,365.78	1,662,365.78	1,662,365.78	1,662,365.78	0.00	100.00%
Programa Federal - FONDO DE FORTALEC	0.00	8,084,232.49	8,084,232.49	8,084,232.49	8,084,232.49	0.00	100.00%
	19,200.00	0.00	19,200.00	0.00	0.00	0.00	0.00%
<b>D.I.F.</b>	<b>19,200.00</b>	<b>0.00</b>	<b>19,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
DIF ESTATAL	19,200.00	0.00	19,200.00	0.00	0.00	0.00	0.00%
<b>Total=&gt;</b>	<b>53,000,000.00</b>	<b>15,051,059.06</b>	<b>68,051,059.06</b>	<b>51,198,408.84</b>	<b>50,981,880.59</b>	<b>216,528.25</b>	<b>74.92%</b>

**ING. PEDRO ALBERTO TOVAR GARCIA**  
**PRESIDENTE MUNICIPAL**

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**C.P. CARLOS LOZANO CHAVES**  
**TESORERO MUNICIPAL**

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**LAE. LUISA NALLELY ALVAREZ LARA**  
**REGIDORA DE HACIENDA**

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**ING. EDUARDO RAMON JIMENEZ HERNANDEZ**  
**SINDICO MUNICIPAL**

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor